



**SFMTA**

**BUILDING PROGRESS**

# **Potrero Yard Modernization Project**

Project Delivery Procedure

**BOS Budget and Finance Committee**  
**March 3, 2021**

## **BUILDING** PROGRESS Program Overview

The SFMTA launched the **BUILDING** PROGRESS **program** in Fall 2017.

The Building Progress Program will:

- **Modernize aging SFMTA facilities** in order to meet the needs of everyone who travels in San Francisco;
- **Improve the transportation system's resiliency** to seismic events, climate change, technology changes; and
- **Make the SFMTA a better neighbor** in the parts of the city that currently host our facilities.

<https://www.sfmta.com/projects/building-progress-program>

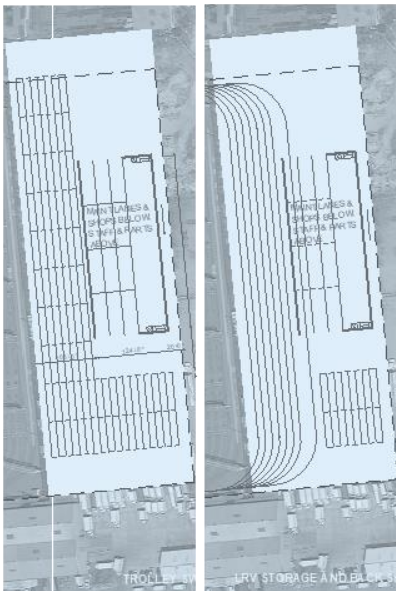
<https://www.sfmta.com/reports/2017-sfmta-facilities-framework>

# BUILDING PROGRESS

## Bus Yard Modernization Program

### MME

Expand bus capacity during bus facility rebuilds, then convert to rail and shop uses



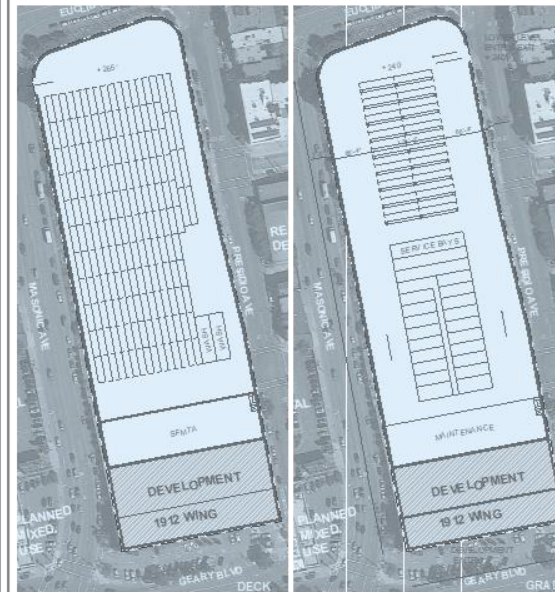
### Potrero

Rebuild as multi-level trolley and BEB facility with private development above; support first e-buses



### Presidio

Rebuild as multi-level trolley and BEB facility with private development adjacent; consider e-bus transition.



### Kirkland (or Woods)

Rebuild as BEB facility (e-bus transition)



## BUILDINGPROGRESS

# Potrero Yard Modernization Project



## A LOOK AT POTRERO YARD

Before  
COVID-19



**102,000**

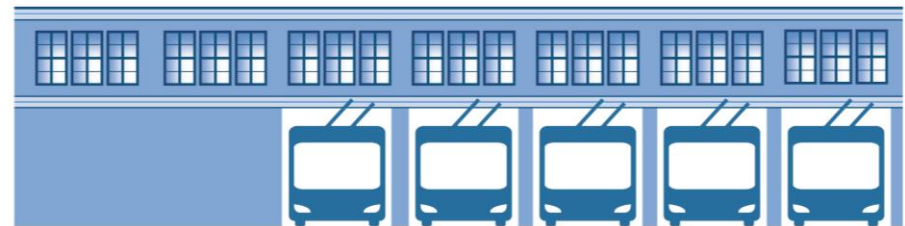
Muni riders rely on buses from Potrero Yard every day. (~14% of Muni riders)

### Existing Facility

<b>2</b>	<b>138</b>	<b>16</b>	<b>391</b>
levels of transit	buses	bus bays	employees (245 operators)

### Future Facility

<b>3</b>	<b>213</b>	<b>17</b>	<b>829*</b>
levels of transit	buses	bus bays	employees (383 operators)



Potrero Yard was built to serve 100 street cars. Today it serves 136 trolley buses for eight routes. In many of the maintenance bays the ceiling is too low to do roof repairs indoors or lift buses to repair them from below.



SFMTA

BUILDING PROGRESS

# Potrero Yard Modernization Project

## Core Transportation Objectives

Rebuild and modernize Potrero Yard **by 2026**

Provide infrastructure for **battery electric buses**

Improve **safety and working conditions** for the SFMTA workforce

Consolidate functions for **efficiencies** (Training + Street Operations)

## Site/Housing Objectives

Enhance architecture and urban design

Enhance streetscape to ensure public safety and reduce conflicts

Maximize housing, including at least 50% affordable and up to 100% affordable

## Commitment to:

A responsible public investment

Inclusive and transparent stakeholder engagement

Leadership in sustainability

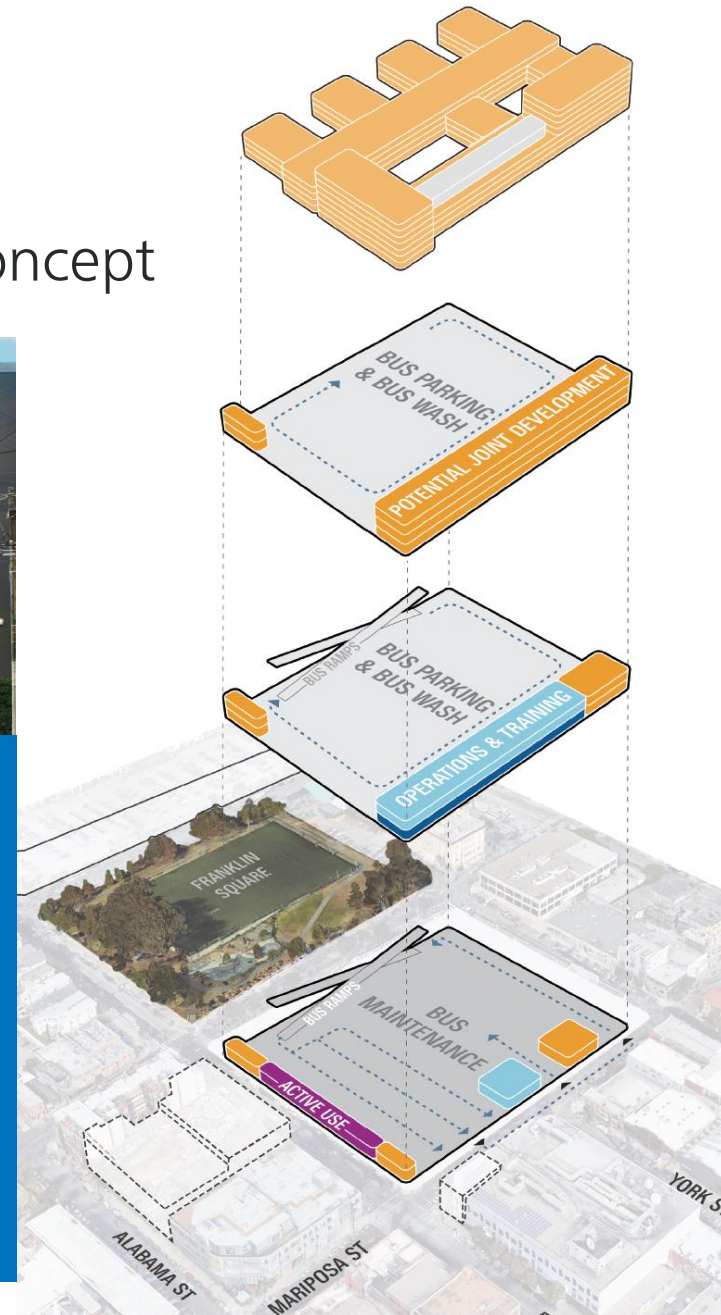
# Potrero Yard Modernization Project

Extensive outreach informed the project concept



## Potrero Yard Key Transit Operational Elements:

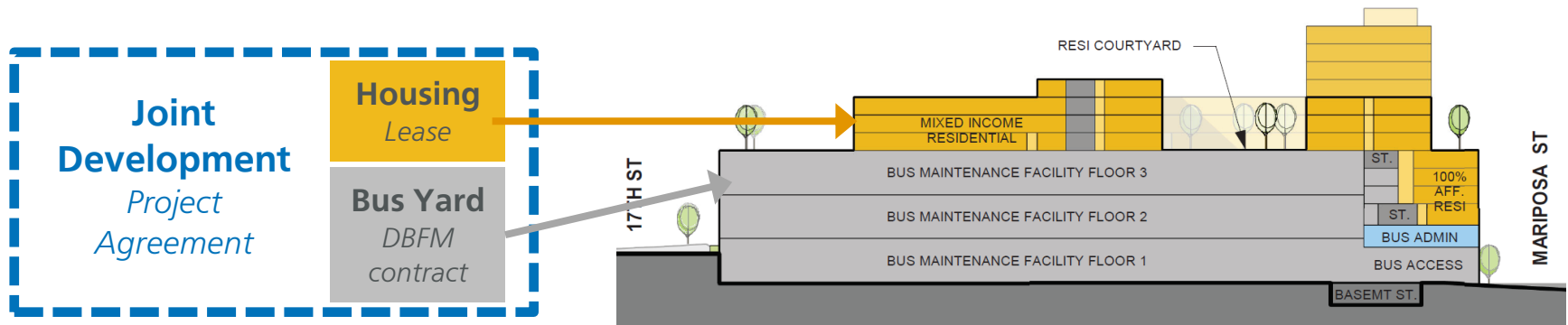
- Ramps for efficient on-site circulation
- Modern and sufficient bus lifts for vehicle fleet maintenance
- Modern bus wash bays ensuring a clean vehicle fleet
- Modern amenities for bus operators, maintenance and street ops
- Power upgrades allowing for transition to Zero Emission e-Bus
- Storage capability for growing Muni Fleet and Muni Service
- Dedicated and modern operator training facility



# Potrero Yard Modernization Project

## Joint-Development Project Delivery Model

- Joint development partner would design, build, and finance new facility and maintain common building elements
- Pursuing joint development for the bus facility and housing requires a new project delivery framework
- The Administrative Code does not include joint development model as a procurement option for City projects
- Other complex projects on City land (e.g. 49 S. Van Ness) have required enabling project delivery legislation like this



## **Potrero Yard Modernization Project**

**Key provisions** of the legislation include:

- Allowing the SFMTA to make a “best value” selection that assesses both quality and cost
- Maintaining the Project’s obligation to essential City policies like local hire, prevailing wage, and an LBE program
- Allowing the project to issue a reimbursement to up to 2 unsuccessful bidding teams at the end of the RFP process to ensure competitive bids



# Thank You. Questions?

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